

Bristol Warren Regional School District

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 42,091,821
Total District Enrollment*:	3,701
Total District Per Pupil:	\$ 11,373
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 40,971,110
In-District Enrollment:	3,660
In-District Per Pupil:	\$ 11,194
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 38,183,900
In-District Enrollment:	3,660
Adj. District Per Pupil:	\$ 10,433
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 42,091,821	\$ 7,559,990	\$ 740,915	\$ 428,143	\$ 111,798	\$ 316,993	\$ 32,933,982
% of Total Expenditures:	100.00%	17.96%	1.76%	1.02%	0.27%	0.75%	78.24%
Program Enrollment:		253.12	32.11	164.00	1.02	10.00	3,413.69
% Involvement:		6.84%	0.87%	4.43%	0.03%	0.27%	92.24%
Instruction							
Expenditures:	\$ 24,891,088	4,382,532	712,273	383,182	73,637	101,445	19,238,018
% of Total Expenditures:	59.14%	10.41%	1.69%	0.91%	0.17%	0.24%	45.70%
Instructional Support							
Expenditures:	\$ 4,413,911	1,566,295	28,641	44,961	75	26,284	2,747,656
% of Total Expenditures:	10.49%	3.72%	0.07%	0.11%	0.00%	0.06%	6.53%
Operations							
Expenditures:	\$ 6,090,593	164,008	0	0	0	22,364	5,904,221
% of Total Expenditures:	14.47%	0.39%	0.00%	0.00%	0.00%	0.05%	14.03%
Other Commitments							
Expenditures:	\$ 3,907,920	1,447,154	0	0	38,086	166,901	2,255,779
% of Total Expenditures:	9.28%	3.44%	0.00%	0.00%	0.09%	0.40%	5.36%
Leadership							
Expenditures:	\$ 2,788,308	0	0	0	0	0	2,788,308
% of Total Expenditures:	6.62%	0.00%	0.00%	0.00%	0.00%	0.00%	6.62%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.